

Proposed Reductions - Round 2
January 30, 2025

Moves from General Fund to Grants	\$300,000
Pension FY24	\$1,443,152
Pension FY 25 Round 2	\$776,601
Personnel Cuts (Maintenance/Clerical) - See below	\$366,219
Personnel Cuts (TAs) - See below	\$183,333
Total	\$3,069,305

Maintenance	
FTE	Position
-1	Maintenance (vacant)
-1	Maintenance (vacant)
-1	Maintenance (vacant)
-1	Maintenance (vacant)
-1	Maintenance
-1	Maintenance
-1	Tradesman
-7	Total

Clerical	
FTE	Position
- 5	Clerical
- .5	Clerk
- .5	Clerk (vacant)
-6	Total

Teacher Assistants	
FTE	Position
- 2	IASE
- 2	Primary AAP
-3	Secondary TAs
-2	IES
-1	SES
-1	1:1 (student not returning)
-11	Total